The cover page features a light green background with a pattern of faint, overlapping hexagons. A dark grey rectangular area is positioned at the top right. Below it, the title is centered in a white rectangular box with a thin green border at the bottom.

2015 West Deer  
Township  
Budget

# Budget Process

- Team-Oriented
- Corrections/Adjustments from 2014 Budget
- “Wish Lists” and Subsequent Staff Meetings
- Preliminary Budget to Board
- Invite Board to Offer Questions/Comments
- Budget Workshop #1
- First Draft Budget to Board
- Budget Workshop #2 – 19 November
- Final Budget Drafted
- Public Inspection
- Adoption – 17 December



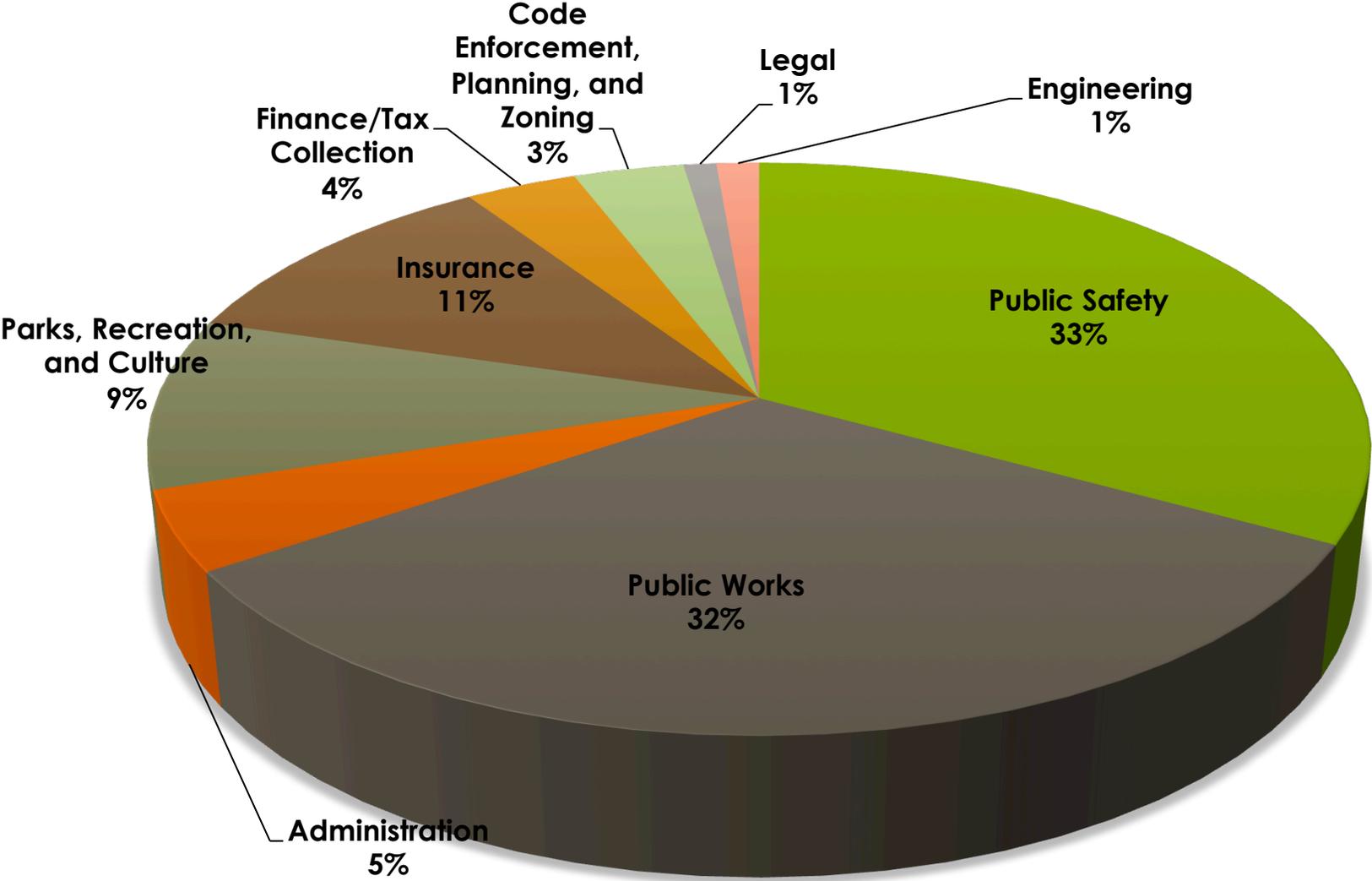
# Highlights of 2015 Budget

- **Maintained Streetlight Tax Rate... No Increase**
- **Road Program Increase of \$250,000**
- **Great Improvements to the Nike Site and Bairdford Park**
- **Still Maintaining a 5% Operating Reserve Fund**
- **Still Allocating Funds to Capital Projects**

# Major Discretionary Expenditures

- **407: Technology/Data Processing**
  - New Computers/Hardware for Police and Code
  - Code Enforcement/Complaint Software
- **409: General Government Building**
  - Possible Roof Work
- **413: UCC & Code Enforcement**
  - Demolition Program and House Recycling Program
- **430: Public Works**
  - Annual Road Paving Program & 2015 Ford F550 Truck
- **454: Parks, Recreation, and Culture**
  - Road Park Paving, Facilities Improvements, and Equipment

# General Fund Expenditures



# So What Do Our Services Cost Us?

- **Average Total Taxes:**

- **Property Tax (1.99)**

- **Per Capita Tax**

- **Earned Income Tax**

- **Local Services Tax**

- **Fire Tax**

**Annual**

**Monthly**

**\$ 218.80**

**\$ 18.23**

**\$ 5.00**

**\$ 0.42**

**\$ 240.00**

**\$ 20.00**

**\$ 52.00**

**\$ 4.33**

**\$ 40.00**

**\$ 3.33**

**\$ 555.80**

**\$ 46.31**

# Employee Roll

○ Township Manager:	1
○ Executive Secretary:	1
○ Finance Officer:	1
○ Code Enforcement Officer/Building Code:	2
○ Code/Zoning Secretary:	1
○ Police Chief:	1
○ Police Secretary:	1
○ Police Sergeant:	3
○ Police Officer (Full-Time):	8
○ Police Officer (Part-Time):	5
○ Public Works Foreman:	1
○ Public Works Laborer/Driver/Heavy Equipment:	6
○ Parks Laborer:	2